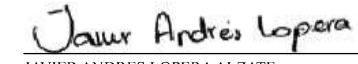


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	105,252,698	24,000,000	24,000,000	50,637,265		155,889,963	72,816,589	65,121,511	64,371,511	7,695,078	750,000	83,073,374	46.71%
07923	923	105,252,698	24,000,000	24,000,000	50,637,265		155,889,963	72,816,589	65,121,511	64,371,511	7,695,078	750,000	83,073,374	46.71%
079230703	SAN GERMAN	105,252,698	24,000,000	24,000,000	50,637,265		155,889,963	72,816,589	65,121,511	64,371,511	7,695,078	750,000	83,073,374	46.71%
07923070310500100179121	Remuneración servicios t	7,500,000			2,106,272		9,606,272	9,307,117	9,307,117	9,307,117			299,155	96.89%
07923070310500100179121	Prestación de servicios pr	6,750,000			2,250,000		9,000,000	9,000,000	8,250,000	7,500,000	750,000	750,000		100.00%
07923070310500100179121	Compra de Equipos	10,000,000	24,000,000		4,000,000		38,000,000	22,439,348	18,430,000	18,430,000	4,009,348		15,560,652	59.05%
07923070310500100179121	Materiales y suministros	5,135,000			2,057,627		7,192,627						7,192,627	0.00%
07923070310500100179121	Materiales y suministros	22,307,698			1,572,590		23,880,288	17,318,236	15,465,406	15,465,406	1,852,830		6,562,052	72.52%
07923070310500100179121	Servicio de Teléfono	870,000					870,000	861,974	861,974	861,974			8,026	99.08%
07923070310500100179121	Servicio de Teléfono	3,190,000					3,190,000	2,300,055	2,300,055	2,300,055			889,945	72.10%
07923070310500100179121	Impresos y publicaciones	4,000,000					4,000,000	1,124,550	1,124,550	1,124,550			2,875,450	28.11%
07923070310500100179121	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923070310500100179121	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923070310500100179122	Transporte Escolar	4,000,000		4,000,000										
07923070310500100179122	Actividades pedagógicas.	10,000,000		10,000,000	1,500,000		1,500,000						1,500,000	0.00%
07923070310500100179122	Dotacion institucional de	6,000,000			33,654,876		39,654,876	6,699,594	6,699,594	6,699,594			32,955,282	16.89%
07923070310500100179122	Mantenimiento de infraes	25,300,000		10,000,000	3,000,000		18,300,000	3,765,715	2,682,815	2,682,815	1,082,900		14,534,285	20.58%


 LUZ ANGELA PUERTA GOMEZ
 RECTOR


 JAVIER ANDRES LOPERA ALZATE
 TESORERO