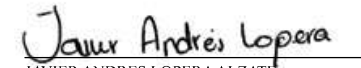


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>			RECURSOS DE LA NACIÓN <input type="checkbox"/>											
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	105,252,698	6,000,000	6,000,000	50,637,265		155,889,963	60,384,869	56,559,054	55,809,054	3,825,815	750,000	95,505,094	38.74%
07923	923	105,252,698	6,000,000	6,000,000	50,637,265		155,889,963	60,384,869	56,559,054	55,809,054	3,825,815	750,000	95,505,094	38.74%
079230703	SAN GERMAN	105,252,698	6,000,000	6,000,000	50,637,265		155,889,963	60,384,869	56,559,054	55,809,054	3,825,815	750,000	95,505,094	38.74%
07923070310500100179121	Remuneración servicios t	7,500,000			2,106,272		9,606,272	9,307,117	9,307,117	9,307,117			299,155	96.89%
07923070310500100179121	Prestación de servicios p	6,750,000			2,250,000		9,000,000	9,000,000	7,500,000	6,750,000	1,500,000	750,000		100.00%
07923070310500100179121	Compra de Equipos	10,000,000	6,000,000		4,000,000		20,000,000	18,430,000	18,430,000	18,430,000			1,570,000	92.15%
07923070310500100179121	Materiales y suministros	5,135,000			2,057,627		7,192,627						7,192,627	0.00%
07923070310500100179121	Materiales y suministros	22,307,698			1,572,590		23,880,288	10,266,058	10,266,058	10,266,058			13,614,230	42.99%
07923070310500100179121	Servicio de Teléfono	870,000					870,000	861,974	861,974	861,974			8,026	99.08%
07923070310500100179121	Servicio de Teléfono	3,190,000					3,190,000	2,012,761	2,012,761	2,012,761			1,177,239	63.10%
07923070310500100179121	Impresos y publicaciones	4,000,000					4,000,000	1,124,550	1,124,550	1,124,550			2,875,450	28.11%
07923070310500100179121	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923070310500100179121	Comisión Bancaria	100,000					100,000						100,000	0.00%
07923070310500100179122	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923070310500100179122	Actividades pedagógicas.	10,000,000		6,000,000	1,500,000		5,500,000						5,500,000	0.00%
07923070310500100179122	Dotacion institucional de	6,000,000			33,654,876		39,654,876	6,699,594	6,699,594	6,699,594			32,955,282	16.89%
07923070310500100179122	Mantenimiento de infraes	25,300,000			3,000,000		28,300,000	2,682,815	357,000	357,000	2,325,815		25,617,185	9.48%


 LUZ ANGELA PUERTA GOMEZ
 RECTOR


 JAVIER ANDRES LOPERA ALZATE
 TESORERO