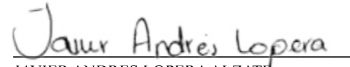


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES				APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC
			TRASLADOS		ADICIONES	REDUCCIONES								
			CREDITOS	CONTRACRE										
07	ROBLEDO	110,563,970	2,500,000	2,500,000	67,118,999		177,682,969	43,380,477	27,542,524	26,592,524	15,837,953	950,000	134,302,492	24.41%
07923	923	110,563,970	2,500,000	2,500,000	67,118,999		177,682,969	43,380,477	27,542,524	26,592,524	15,837,953	950,000	134,302,492	24.41%
079230703	SAN GERMAN	110,563,970	2,500,000	2,500,000	67,118,999		177,682,969	43,380,477	27,542,524	26,592,524	15,837,953	950,000	134,302,492	24.41%
07923070310500100179121	Remuneración servicios t	7,500,000			1,500,000		9,000,000	2,555,401	2,555,401	2,555,401			6,444,599	28.39%
07923070310500100179121	Prestación de servicios p	6,750,000	2,500,000		2,250,000		11,500,000	11,400,000	3,800,000	2,850,000	7,600,000	950,000	100,000	99.13%
07923070310500100179121	Compra de Equipos	10,000,000			31,143,976		41,143,976						41,143,976	0.00%
07923070310500100179121	Materiales y suministros	4,235,000			3,272,401		7,507,401						7,507,401	0.00%
07923070310500100179121	Materiales y suministros	28,418,970					28,418,970	12,838,346	10,352,870	10,352,870	2,485,476		15,580,624	45.18%
07923070310500100179121	Materiales y suministros				299,675		299,675						299,675	0.00%
07923070310500100179121	Materiales y suministros				197,665		197,665						197,665	0.00%
07923070310500100179121	Servicio de Teléfono	870,000					870,000						870,000	0.00%
07923070310500100179121	Servicio de Teléfono	3,190,000			1,000,000		4,190,000	3,300,000	1,150,092	1,150,092	2,149,908		890,000	78.76%
07923070310500100179121	Otros Servicios Públicos				500,000		500,000	50,000	7,431	7,431	42,569		450,000	10.00%
07923070310500100179121	Impresos y publicaciones	4,000,000					4,000,000						4,000,000	0.00%
07923070310500100179121	Comisión Bancaria	200,000					200,000						200,000	0.00%
07923070310500100179121	Comisión Bancaria	400,000					400,000						400,000	0.00%
07923070310500100179122	Transporte Escolar	4,000,000					4,000,000						4,000,000	0.00%
07923070310500100179122	Actividades pedagógicas,	10,000,000		2,500,000			7,500,000						7,500,000	0.00%
07923070310500100179122	Dotacion institucional de	6,000,000			26,955,282		32,955,282	9,676,730	9,676,730	9,676,730			23,278,552	29.36%
07923070310500100179122	Mantenimiento de infraes	25,000,000					25,000,000	3,560,000			3,560,000		21,440,000	14.24%


 LUZ ANGELA PUERTA GOMEZ
 RECTOR


 JAVIER ANDRES LOPERA ALZATE
 TESORERO