

RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	80,860,505	69,782,730	68,832,730	11,067,775	950,000	98,015,749	45.20%	
07923	923	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	80,860,505	69,782,730	68,832,730	11,067,775	950,000	98,015,749	45.20%	
079230703	SAN GERMAN	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	80,860,505	69,782,730	68,832,730	11,067,775	950,000	98,015,749	45.20%	
07923070310500100179121	Remuneración servicios t	7,500,000			1,500,000	9,000,000	8,555,401	8,555,401	8,555,401			444,599	95.08%	
07923070310500100179121	Prestación de servicios pr	6,750,000	2,500,000		2,250,000	11,500,000	11,400,000	7,600,000	6,650,000	3,800,000	950,000	100,000	99.13%	
07923070310500100179121	Compra de Equipos	10,000,000			31,143,976	41,143,976	12,249,646	6,010,000	6,010,000	6,239,646		28,894,330	29.77%	
07923070310500100179121	Materiales y suministros	4,235,000			3,272,401	7,507,401						7,507,401	0.00%	
07923070310500100179121	Materiales y suministros	28,418,970			1,183,285	29,602,255	16,882,663	16,882,663	16,882,663			12,719,592	57.03%	
07923070310500100179121	Materiales y suministros				299,675	299,675						299,675	0.00%	
07923070310500100179121	Materiales y suministros				197,665	197,665						197,665	0.00%	
07923070310500100179121	Servicio de Teléfono	870,000				870,000						870,000	0.00%	
07923070310500100179121	Servicio de Teléfono	3,190,000			1,000,000	4,190,000	3,300,000	2,303,184	2,303,184	968,816		890,000	78.76%	
07923070310500100179121	Otros Servicios Públicos				500,000	500,000	50,000	18,687	18,687	31,313		450,000	10.00%	
07923070310500100179121	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
07923070310500100179121	Comisión Bancaria	200,000				200,000	16,065	16,065	16,065			183,935	8.03%	
07923070310500100179121	Comisión Bancaria	400,000				400,000						400,000	0.00%	
07923070310500100179122	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
07923070310500100179122	Actividades pedagógicas,	10,000,000		2,500,000		7,500,000						7,500,000	0.00%	
07923070310500100179122	Dotación institucional de	6,000,000			26,955,282	32,955,282	20,316,730	20,316,730	20,316,730			12,638,552	61.65%	
07923070310500100179122	Mantenimiento de infraes	25,000,000				25,000,000	8,080,000	8,080,000	8,080,000			16,920,000	32.32%	


 LUZ ANGÉLA PUERTA GOMEZ
 RECTOR


 JAVIER ANDRES LOPERA ALZATE
 TESORERO