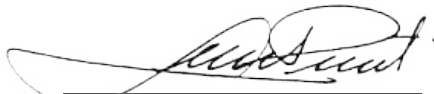



RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	58,184,440	36,429,261	35,479,261	21,755,179	950,000	120,681,814	32.53%	
07923	923	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	58,184,440	36,429,261	35,479,261	21,755,179	950,000	120,681,814	32.53%	
079230703	SAN GERMAN	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	58,184,440	36,429,261	35,479,261	21,755,179	950,000	120,681,814	32.53%	
07923070310500100179121	Remuneración servicios t	7,500,000			1,500,000	9,000,000	2,555,401	2,555,401	2,555,401			6,444,599	28.39%	
07923070310500100179121	Prestación de servicios p	6,750,000	2,500,000		2,250,000	11,500,000	11,400,000	4,750,000	3,800,000		6,650,000	950,000	100,000	99.13%
07923070310500100179121	Compra de Equipos	10,000,000			31,143,976	41,143,976		6,239,646			6,239,646		34,904,330	15.17%
07923070310500100179121	Materiales y suministros	4,235,000			3,272,401	7,507,401							7,507,401	0.00%
07923070310500100179121	Materiales y suministros	28,418,970			1,183,285	29,602,255	16,882,663	12,838,346	12,838,346	4,044,317		12,719,592	57.03%	
07923070310500100179121	Materiales y suministros				299,675	299,675						299,675	0.00%	
07923070310500100179121	Materiales y suministros				197,665	197,665						197,665	0.00%	
07923070310500100179121	Servicio de Teléfono	870,000				870,000						870,000	0.00%	
07923070310500100179121	Servicio de Teléfono	3,190,000			1,000,000	4,190,000	3,300,000	1,437,615	1,437,615	1,862,385		890,000	78.76%	
07923070310500100179121	Otros Servicios Públicos				500,000	500,000	50,000	11,169	11,169	38,831		450,000	10.00%	
07923070310500100179121	Impresos y publicaciones	4,000,000				4,000,000						4,000,000	0.00%	
07923070310500100179121	Comisión Bancaria	200,000				200,000						200,000	0.00%	
07923070310500100179121	Comisión Bancaria	400,000				400,000						400,000	0.00%	
07923070310500100179122	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
07923070310500100179122	Actividades pedagógicas,	10,000,000		2,500,000		7,500,000						7,500,000	0.00%	
07923070310500100179122	Dotacion institucional de	6,000,000			26,955,282	32,955,282	9,676,730	9,676,730	9,676,730			23,278,552	29.36%	
07923070310500100179122	Mantenimiento de infraes	25,000,000				25,000,000	8,080,000	5,160,000	5,160,000	2,920,000		16,920,000	32.32%	


 LUZ ÁNGELA PUERTA GOMEZ
 RECTOR


 JAVIER ANDRES LOPERA ALZATE
 TESORERO