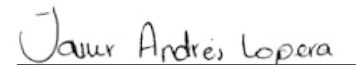


RECURSOS ADMINISTRADOS <input checked="" type="checkbox"/>		RECURSOS DE LA NACIÓN <input type="checkbox"/>												
IDENTIFICACION PRESUPUESTAL	DESCRIPCIÓN	APROPIACION INICIAL	MODIFICACIONES			APROPIACION DEFINITIVA	COMPROMISOS	OBLIGACIONES	PAGOS	SALDO COMPROMISOS	SALDO OBLIGACIONES	SALDO APROPIACION	%EJEC	
			TRASLADOS		ADICIONES									REDUCCIONES
			CREDITOS	CONTRACRE										
07	ROBLEDO	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	124,826,447	103,703,160	102,753,160	21,123,287	950,000	54,039,807	69.79%	
07923	923	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	124,826,447	103,703,160	102,753,160	21,123,287	950,000	54,039,807	69.79%	
079230703	SAN GERMAN	110,563,970	2,500,000	2,500,000	68,302,284	178,866,254	124,826,447	103,703,160	102,753,160	21,123,287	950,000	54,039,807	69.79%	
07923070310500100179121	Remuneración servicios t	7,500,000			1,500,000	9,000,000	8,555,401	8,555,401	8,555,401			444,599	95.06%	
07923070310500100179121	Prestación de servicios pr	6,750,000	2,500,000		2,250,000	11,500,000	11,400,000	9,500,000	8,550,000	1,900,000	950,000	100,000	99.13%	
07923070310500100179121	Compra de Equipos	10,000,000			31,143,976	41,143,976	32,039,646	32,039,646	32,039,646			9,104,330	77.87%	
07923070310500100179121	Materiales y suministros	4,235,000			3,272,401	7,507,401						7,507,401	0.00%	
07923070310500100179121	Materiales y suministros	28,418,970			1,183,285	29,602,255	26,792,650	18,729,543	18,729,543	8,063,107		2,809,605	90.51%	
07923070310500100179121	Materiales y suministros				299,675	299,675						299,675	0.00%	
07923070310500100179121	Materiales y suministros				197,665	197,665						197,665	0.00%	
07923070310500100179121	Servicio de Teléfono	870,000				870,000						870,000	0.00%	
07923070310500100179121	Servicio de Teléfono	3,190,000			1,000,000	4,190,000	3,300,000	2,880,230	2,880,230	419,770		890,000	78.76%	
07923070310500100179121	Otros Servicios Públicos				500,000	500,000	50,000	30,080	30,080	19,920		450,000	10.00%	
07923070310500100179121	Impresos y publicaciones	4,000,000				4,000,000	3,750,000	1,000,000	1,000,000	2,750,000		250,000	93.75%	
07923070310500100179121	Comisión Bancaria	200,000				200,000	32,130	32,130	32,130			167,870	16.07%	
07923070310500100179121	Comisión Bancaria	400,000				400,000						400,000	0.00%	
07923070310500100179122	Transporte Escolar	4,000,000				4,000,000						4,000,000	0.00%	
07923070310500100179122	Actividades pedagógicas,	10,000,000		2,500,000		7,500,000						7,500,000	0.00%	
07923070310500100179122	Dotacion institucional de	6,000,000			26,955,282	32,955,282	21,556,220	20,316,730	20,316,730	1,239,490		11,399,062	65.41%	
07923070310500100179122	Mantenimiento de infraes	25,000,000				25,000,000	17,350,400	10,619,400	10,619,400	6,731,000		7,649,600	69.40%	



LUZ ANGELA PUERTA GOMEZ

RECTOR



JAVIER ANDRES LOPERA ALZATE

TESORERO